



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2022 (PESOS)

CIERRE DE SEPTIEMBRE

EP-08

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2.1.1.2.0.750 Instituto Estatal del Agua

viernes, 30 de septiembre de 2022

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	21,488,653.23	278,147.06	21,766,800.29	21,766,800.29	1,326.00	16,206,804.97	13,887,084.43	13,587,084.43	13,107,137.28	12,087,013.38	8,179,725.86
	Total Institucional	12,383,897.81	-514,786.06	11,879,111.75	11,877,831.75	1,326.00	7,763,166.87	7,883,790.88	7,583,790.88	7,383,898.40	7,381,280.40	4,378,350.87
	Total Inversión	9,094,755.42	792,933.12	9,887,688.54	9,887,688.54	0.00	8,444,438.10	6,003,293.55	6,003,293.55	4,723,638.89	4,726,628.89	3,804,374.99
	Total Institucional	21,488,653.23	278,147.06	21,766,800.29	21,766,400.29	1,326.00	16,206,804.97	13,887,084.43	13,587,084.43	13,107,137.28	12,087,013.38	8,179,725.86
	Total Inversión	12,383,897.81	-514,786.06	11,879,111.75	11,877,831.75	1,326.00	7,763,166.87	7,883,790.88	7,583,790.88	7,383,898.40	7,381,280.40	4,378,350.87
	Total Inversión	9,094,755.42	792,933.12	9,887,688.54	9,887,688.54	0.00	8,444,438.10	6,003,293.55	6,003,293.55	4,723,638.89	4,726,628.89	3,804,374.99
1 Gasto Corriente		12,455,162.64	-512,843.09	11,942,319.55	11,941,189.55	1,320.00	7,799,379.49	7,940,648.22	7,540,648.22	7,417,365.74	7,396,117.83	4,401,871.33
1000 Servicios Personales		10,249,473.04	-455,763.92	9,793,710.02	9,793,710.02	0.00	6,151,421.58	5,981,186.69	5,981,186.69	5,866,466.08	5,866,466.08	3,812,523.33
1100 Remuneraciones al Personal de Confianza Permanente		3,635,528.28	-68,387.32	3,567,140.96	3,567,140.96	0.00	2,620,315.01	2,565,596.37	2,565,596.37	2,502,862.20	2,502,862.20	1,001,544.59
113 Sueldos Base al Personal Permanente		3,635,528.28	-68,387.32	3,567,140.96	3,567,140.96	0.00	2,620,315.01	2,565,596.37	2,565,596.37	2,502,862.20	2,502,862.20	1,001,544.59
11304 Sueldo al Personal de Confianza		3,635,528.28	-68,387.32	3,567,140.96	3,567,140.96	0.00	2,620,315.01	2,565,596.37	2,565,596.37	2,502,862.20	2,502,862.20	1,001,544.59
1300 Remuneraciones Adicionales y Especiales		4,921,466.31	-349,250.16	4,572,216.15	4,572,216.15	0.00	2,289,932.65	2,196,882.87	2,196,882.87	2,169,442.91	2,169,442.91	2,375,233.18
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año		811,468.11	14,596.46	826,064.57	826,064.57	0.00	31,252.27	31,252.27	31,252.27	31,252.27	31,252.27	794,812.30
13201 Primas de Vacaciones y Dominical		811,468.11	14,596.46	826,064.57	826,064.57	0.00	31,252.27	31,252.27	31,252.27	31,252.27	31,252.27	794,812.30
13202 Aguinaldo o Gratificación de Fin de Año		718,113.38	27,705.24	745,818.62	745,818.62	0.00	0.00	0.00	0.00	0.00	0.00	745,818.62
134 Compensaciones		4,109,998.20	-363,946.62	3,746,051.58	3,746,051.58	0.00	2,258,680.38	2,165,630.70	2,165,630.70	2,138,190.64	2,138,190.64	1,580,428.88
13420 Compensaciones por Servicios Especiales		4,109,998.20	-363,946.62	3,746,051.58	3,746,051.58	0.00	2,258,680.38	2,165,630.70	2,165,630.70	2,138,190.64	2,138,190.64	1,580,428.88
1400 Seguridad Social		798,827.35	-53,019.94	745,807.41	745,807.41	0.00	512,392.82	497,382.35	497,382.35	472,835.57	472,835.57	247,625.06
141 Aportaciones de Seguridad Social		340,335.44	-17,381.63	322,953.81	322,953.81	0.00	236,225.10	232,485.98	232,485.98	207,939.60	207,939.60	90,467.83
14103 Aportaciones al IMSS		340,335.44	-17,381.63	322,953.81	322,953.81	0.00	236,225.10	232,485.98	232,485.98	207,939.60	207,939.60	90,467.83
142 Aportaciones a Fondos de Vivienda		428,479.46	-28,730.88	397,748.58	397,748.58	0.00	251,862.80	240,591.35	240,591.35	240,591.35	240,591.35	157,157.23
14202 Aportaciones al INFONAVIT		428,479.46	-28,730.88	397,748.58	397,748.58	0.00	251,862.80	240,591.35	240,591.35	240,591.35	240,591.35	157,157.23
144 Aportaciones para Seguros		31,212.45	-6,907.43	24,305.02	24,305.02	0.00	24,305.02	24,305.02	24,305.02	24,305.02	24,305.02	0.00
14401 Cuotas para el Seguro de Vida		31,212.45	-6,907.43	24,305.02	24,305.02	0.00	24,305.02	24,305.02	24,305.02	24,305.02	24,305.02	0.00
1500 Otras Prestaciones Sociales y Económicas		673,152.00	17,693.50	690,845.50	690,845.50	0.00	510,181.00	502,725.00	502,725.00	502,725.00	502,725.00	188,126.50
159 Otras Prestaciones Sociales y Económicas		673,152.00	17,693.50	690,845.50	690,845.50	0.00	510,181.00	502,725.00	502,725.00	502,725.00	502,725.00	188,126.50
15906 Prestación Social Múltiple		673,152.00	17,693.50	690,845.50	690,845.50	0.00	510,181.00	502,725.00	502,725.00	502,725.00	502,725.00	188,126.50
1700 Pago de Estímulos a Servidores Públicos		221,300.00	-2,700.00	218,600.00	218,600.00	0.00	218,600.00	218,600.00	218,600.00	218,600.00	218,600.00	0.00
171 Estímulos		221,300.00	-2,700.00	218,600.00	218,600.00	0.00	218,600.00	218,600.00	218,600.00	218,600.00	218,600.00	0.00
17102 Estímulos al Personal Operativo		57,600.00	-600.00	57,000.00	57,000.00	0.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	0.00
17103 Incentivos al Personal		163,700.00	-2,100.00	161,600.00	161,600.00	0.00	161,600.00	161,600.00	161,600.00	161,600.00	161,600.00	0.00
2000 Materiales y Suministros		955,345.32	-56,208.57	899,136.75	897,820.75	1,320.00	700,763.59	668,076.91	668,076.91	667,383.04	666,999.13	231,063.84
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales		311,835.52	-29,670.63	282,164.89	282,264.88	0.00	214,171.32	193,762.26	193,762.26	193,562.27	186,201.88	88,562.63
211 Materiales, Útiles y Equipos Menores de Oficina		168,846.68	-13,732.83	155,113.85	155,113.85	0.00	119,399.38	105,490.39	105,490.39	105,350.40	105,350.40	49,632.46
21101 Materiales y Útiles de Oficina		168,846.68	-13,732.83	155,113.85	155,113.85	0.00	119,399.38	105,490.39	105,490.39	105,350.40	105,350.40	49,632.46